

2013 ESTIMATED VALUES & YIELDS

2012 VALUES

- 1. RES/AG \$561,641,770
- 3. OTHER REAL \$168,223,670
- 4. PUCO PERSONAL \$58,135,160
- 6. RES/AG NEW CONSTR. \$2,191,450
- 7. OTHER NE CONSTR. \$1,126,540
- 8. TOTAL \$791,318,590

ESTIMATES  
CALENDAR YEAR 2014

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMITATION

SUBDIVISION: LORAIN PORT AUTHORITY

FUND TYPE	PURPOSE	LAST YR. VOTED	NO.# YEARS	TAX YEAR		COLL. YEAR		FULL MILLAGE	REDUCTION		EFFECTIVE		RES/AG	OTHER	PUCO PERSONAL	NEW CONSTRUCTION	TOTAL
				2009/2013	2010/2014	FIRST/LAST	FIRST/LAST		RES/AG	OTHER	RES/AG	OTHER					
GENERAL FUND	[ 2004 Port Authority Operati	[ 2004	[ 5	[ 2009/2013	[ 2010/2014	[ 2010/2014	[ 2010/2014	[ 1.00	[ 0.000000	[ 1.000000	[ 0.989453	[ \$561,642	[ \$166,449	[ \$58,135	[ \$3,306	[ \$789,532	
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	\$561,642	\$166,449	\$58,135	\$3,306	\$789,532
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COUNTIES THAT OVERLAP

RES/AG	\$0	INSIDE	0.00	RES/AG	
OTHER	\$0	OUTSIDE	1.00	OTHER	
PJ PERS	\$0				
RES/AG NEW CONSTR.	\$0				
OTHER NEW CONSTR.	\$0				
TOTAL	\$0		1.00		

# TAX YEAR 2014 OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

September 20, 2013

The Budget Commission of LORAIN County, Ohio hereby makes the following Official Certificate of Estimated Resources for the PORT AUTHORITY OF LORAIN for the CALENDAR YEAR Beginning January 1st, 2014

FUND	ESTIMATED UNENCUMBERED BALANCE January 1, 2014	REAL ESTATE TAXES	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
<b>Governmental Fund Type</b>						
General Fund	\$ 119,255.00	\$ 789,532	\$ 245,211.00	\$ 1,153,998.00	\$ 1,057,284.00	\$ 96,714.00
Special Revenue Funds	\$ 602.00	\$ -	\$ 322,669.00	\$ 323,271.00	\$ 322,669.00	\$ 602.00
Debt Service Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Project Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assessment Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Proprietary Fund Type</b>						
Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internal Service Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fiduciary Fund Type</b>						
Trust and Agency Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$119,857.00</b>	<b>\$ 789,532</b>	<b>\$ 567,880.00</b>	<b>\$1,477,269.00</b>	<b>\$ 1,379,953.00</b>	<b>\$ 97,316.00</b>

The Budget Commission further certifies its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget Packet:  YES /  NO


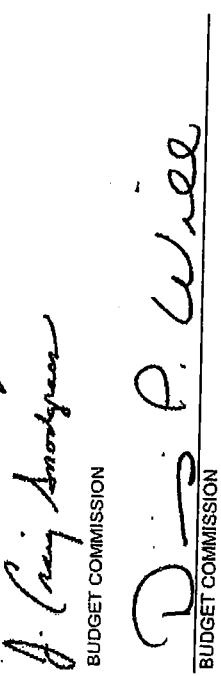
Filed Timely:  YES

Public Notice Included:  YES

Resolution Included:  YES

Signature:  YES

DATE:  
9/30/2013

BUDGET COMMISSION  
  
BUDGET COMMISSION  
  
BUDGET COMMISSION