

## Ribs on the River Event Budget for 2014

### Attendance

5000 \$25,000.00

### Vendors

Non-food \$2,500.00

Ribs \$5,000.00

Specialty food \$7,000.00

Sponsors \$5,000.00

Start up cash returned \$3,000.00

**Total** \$47,500.00 50% **\$23,750.00**

### Lorain Port Authority Expenses

Lorain Police Dept. \$ 2,555.00

Lorain Auxiliary \$ 2,580.00

Murray Ridge \$ 1,000.00

P & J Sanitation \$ 335.00

Tents and tables \$ 2,156.60

Start up cash \$ 3,000.00

Utilities \$ 1,000.00

**Lorain Port Authority Total** \$ 12,626.60

### Jo-Di-Inc. Expenses

Entertainment \$ 11,800.00

Website \$ 900.00

Fireworks \$ 3,000.00

Additional Marketing \$ 4,000.00

**Lorain Port Authority Total** \$ 19,700.00

**Total Event Expenses** \$ 32,326.60 50% **\$ 16,163.30**